

### **Sports Premium Funding 2016 to 2017 – Actual expenditure and impact**

Our allocation of Sports Premium Funding amounts to £9,725. The government's guidance about how to spend this money is as follows:

#### **Purpose of funding**

*Schools must spend the additional funding on improving their provision of PE and sport, but they will have the freedom to choose how they do this.*

*Possible uses for the funding might include:*

- *hiring specialist PE teachers or qualified sports coaches to work with primary teachers when teaching PE*
- *supporting and engaging the least active children through new or additional Change4Life clubs*
- *paying for professional development opportunities for teachers in PE and sport*
- *providing cover to release primary teachers for professional development in PE and sport*
- *running sport competitions, or increasing pupils' participation in the School Games*
- *buying quality assured professional development modules or materials for PE and sport*
- *providing places for pupils on after school sports clubs and holiday clubs*
- *pooling the additional funding with that of other local schools.*

*(DfE, June 2013)*

At Cavalry Primary School it is our priority to spend this money in ways which will have a lasting impact on the quality of Physical Education experienced by all our children.

#### **We expect to see an improvement against the following 5 key indicators:**

- the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles
- the profile of PE and sport being raised across the school as a tool for whole school improvement
- increased confidence, knowledge and skills of all staff in teaching PE and sport
- broader experience of a range of sports and activities offered to all pupils
- increased participation in competitive sport

We use a monitoring tool provided by the Association for PE to support our planning and evaluation:

Academic Year: 2016/17		Total fund allocated: £9,725					
A	B	C	D	E	F	G	H
PE and Sport Premium Key Outcome Indicator	School Focus/ planned <b><u>Impact on pupils</u></b>	Actions to Achieve	Planned Funding	Actual Funding	Evidence	Actual Impact (following Review) <b><i>on pupils</i></b>	Sustainability/ Next Steps
1. the engagement of all pupils in regular physical activity – kick-starting healthy active lifestyles	(a) Increase children's participation in active games during the school lunch hour	Employ Sports coach to lead lunchtime activities for children from Jan 17 to Jul 17 1 hr per day	£1344	£1344	Employment records	Children have increased enjoyment and activity at lunchtimes. They look forward to these sessions	To be continued in the next academic year
	(b) Increase number of places offered at after school clubs – more children take part and experience benefits of physical activity	Increase range of afterschool sports clubs from 3 to 4. Sports Coach to run two after school sports clubs – 2 hrs per week	£493	£493	Employment records	Sports clubs run by CB for Y6 and Y5 – very popular and successful	To be continued in the next academic year

2. the profile of PE and sport being raised across the school as a tool for whole school improvement	<p>Creation of Sports coach role will raise profile of sport and PE for children and parents.</p> <p>Subscribe to Witchford Sports Partnership – this will lead to a wider range of activities being offered.</p>	<p>Employ Sports coach to work in a range of roles for 4.25 hours per day; role includes supporting PE subject leader in co-ordinating events, delivering curriculum, taking part in inter-school sport; learning mentor role to be developed. Subscribe to Witchford Schools partnership to access full range of support.</p>	<p>Included in other costs</p> <p>£1000 for 2 terms</p>	£1000	<p>PE subject leader holds range for evidence which are using to build towards Active Schools Bronze Award</p>	<p>Profile of PE/Sport has been raised amongst children, staff and parents. Display in front lobby reflects success. Taken part in 8 inter-school events at local secondary school plus county cricket tournament (came joint third); local swimming gala (won); District Athletics. PE subject leader and sports coach have attended training through Witchford.</p>	To be continued in the next academic year.
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3. increased confidence, knowledge and skills of all staff in teaching PE and sport	Staff will have increased confidence, knowledge and skills in teaching the PE curriculum. Leads to a better PE experience for children.	(a) Specialist PE teacher employed for 6 hours per week for Autumn term only to teach classes in Y4,5,6 and provide subject leadership.	£3060	£3060	Employment records	Class teachers report increased confidence and subject knowledge gained from observing and supporting lessons with sports specialist	To be continued in the next academic year. Next step – look at opportunities for developing gymnastics and dance
		(b) Employ Sports coach from Jan 17 to Jul 17 2 hrs per day to work along side class teachers to support delivery of PE curriculum in Y2 to Y6	£2688	£3028	Employment records		

4. broader experience of a range of sports and activities offered to all pupils	(a) fully deliver Cambs Scheme of work for PE		Costs included above		Scheme of work is included in termly planning	Significant increase in quality of games provision.	Continue next year
	(b) participate in special events run by Witchford Sports Partnership		£300 for additional TA overtime £500 for transport	£300  £500	Records of events attended		Continue next year
	(c) provide Bikeability and Scootsmart training in Y5 and Y3				Participation registers	Most pupils in Y5 and Y3 participated and benefitted greatly from the training	Continue next year
	(d) purchase additional resources for new sports e.g. speedstacking		£340	£0	Not purchased due to academy conversion and delay in funding release.		Build in to next year's budget

5. increased participation in competitive sport	More children are offered the opportunity to take part in inter-school competitions; More children experience competitive sport within school PE lessons or clubs.	PE curriculum supported by Sports Coach Take part in inter-school competitions and sports festivals run by Witchford, in addition to Area Athletics and Cluster Swimming.	Costs included above			See above	See above
			<b>Total costs: £9725</b>	Actual spend £9725			